

## WILTSHIRE COUNCIL

### TIDWORTH AREA BOARD 16 January, 2012

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#### **Tidworth Community Area Partnership (TCAP) Claim for Core Funding (tranche 2) 2011/2012**

#### **1. Purpose of the Report**

- 1.1. To seek the Board's approval to the release of the 2<sup>nd</sup> and final tranche of core funding to TCAP covering the financial year 2011/12.

#### **2. Background**

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the Community Area Partnership and to what level is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to Community Area Partnerships during 2011/12 (up to 50% of their total projected costs in each tranche).
- 2.3. Tidworth Area Board has been allocated a 2011/2012 budget of £50,235 for community grants, Community Area Partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Tidworth Area Board budget 2011/12 is £10,047.

#### **3. Main Considerations**

- 3.1. All Partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board.
- 3.2. In order to show how the Community Area Partnership aims to meet the commitments set out in the CAPA, TCAP are required to complete a workplan. This workplan has already been reviewed and endorsed by Wiltshire Council's Community Partnership Development Officer as a workable document.
- 3.3. TCAP were awarded £5,024 first tranche funding at the 18 July, 2011 Area Board where it was agreed that the 2<sup>nd</sup> and final tranche could be requested at either the November 2011 or January 2012 Board meeting when evidence was received of how the first tranche has been spent. This evidence, which

corresponds to TCAP's Workplan commitments, is detailed in section 5 of this report.

- 3.4. Tidworth Community Area Partnership submitted a 2011/12 claim for £10,047 total core costs and 50% of this has already been awarded and paid. The area board can therefore award up to £5,023 at this meeting.

#### **4. Implications**

##### 4.1. Environmental Impact of the Proposals

- 4.1.2 The Community Area Partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

##### 4.2. Financial Implications

- 4.2.1 Core costs awarded to the Community Area Partnership must fall within the Area Boards budget allocated to the Tidworth Area Board.

##### 4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

##### 4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

##### 4.5. Equality and Diversity Implications

- 4.5.1 Community Area Partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of TCAP is open to anyone with an interest in the community area.

#### **5. Evidence against Workplan commitments**

Applicant	Condition set at 24 March, 2011 Area Board meeting	Final tranche Funding requested
Tidworth Community Area Partnership (TCAP)	Decision: "agree to the release of the 2 <sup>nd</sup> tranche in either November 2011 or January 2012 as long as conditions set by the Partnership Development Officer and agreed by the Board, have been met."	£5,023

- 5.1. TCAP was set the follow actions to be used as monitoring criteria by the Community Partnership Development Officer. They were agreed in advance by the Community Area Manager and accepted by TCAP:
- Details of the organisations who represent the community and that attend TCAP meetings (as per workplan: Accountability)
  - Details of the community events organised by TCAP and the levels of attendance at them (as per workplan: Accountability)
  - Details of any consultation that TCAP used at these events to gather the views of the community (as per workplan: Accountability)
  - Provide a description of work being undertaken to update the community plan (as per workplan: Community Planning)
  - Provide details of what is being done to reinstate local forums around the community area (as per workplan: Consultation)
  - Details of visits to Town & Parish Council meetings and any other organisations visited in order to spread the word about the work of TCAP (as per workplan: Communication)
- 5.2. The Community Partnership Development Officer has received a mid-year report from TCAP outlining their work so far in 2011/12 and what has been achieved against these criteria. The report is included as Appendix 1. This describes the work of TCAP during this period, not just against the above criteria, and shows a steadily growing and evolving organisation.
- 5.3. The Community Partnership Development Officer has reviewed this document and found that all of the above criteria have been achieved by TCAP in the year to date. .

## **6. Recommendation**

- 6.1. Following consultation with the Community Partnership Development Officer, it is recommended that the area board:
- agree to the release of the 2<sup>nd</sup> and final tranche funding of £5,023 as long as Board Members are satisfied that TCAP's workplan commitments as detailed in this report are being met

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Appendices:  
Appendix 1 TCAP Mid-year report